Wireless E-911 PSAP Funding Request/Report Worksheet

| PSAP: | Newport News Police Communications | Period: | 2003 |
|----------|--|---------------------------|---------------------|
| | Total Approved: | \$248,139.70 | |
| | - | | |
| | Total Actual: _ | | |
| | Difference: _ | | |
| Call Loa | ad Data: | | |
| | Description | Estimated | Actual |
| Total to | elephone calls handled by the PSAP | 302.988 | |
| Total 9 | 11 calls handled by the PSAP | 120,480 | |
| Total w | vireless 911 calls handled by the PSAP | 45,113 | |
| Percer | ntage of wireless to total calls :14.89% | Percentage of wireless to | 9-1-1 calls :37.44% |
| Equipm | nent used only for Wireless E-911: | | |
| | Description | Estimated | Actual |
| Total d | ledicated wireless Equipment : | \$ 0.00 | |
| Shared | Equipment: | | |
| | Description | Estimated | Actual |
| Dictapl | hone logging recorder replacement | \$ 14.000.00 | |
| Total S | Shared Equipment for Formula: | \$ 14.000.00 | |
| Estim | nated: 45,113 or 14.89% | % X \$ 14,000.00 | = \$ 2,084.60 |
| Actua | al: | Х | = |
| Local E | exchange Costs (LEC): | | |
| | Description | Estimated | Actual |
| 4 wirel | less trunks at \$336 per month | \$ 4,032.00 | 1 10 10 10 |
| | _EC Costs : | \$ 4.032.00 | |
| Person | nel Costs: | | |
| | Description | Estimated | Actual |
| Salarie | es and benefits | \$ 1,625,407.00 | |
| | Shared Equipment for Formula: | \$ 1,625,407.00 | |
| | 45,113 | • | · |
| Estim | ated: or 14.89% | 6 X \$ 1,625,407.00 | = \$ 242,023.10 |
| Actua | al:0 | Х | = |
| Adjustr | ments: | | |
| _ | Description | Estimated | Actual |
| | | | |
| Total o | of adjustments: | | |